

Use of CDBG Funds by GREENSBORO CONSORTIUM, NC FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$442,968.65	19.73%
02	AC	Disposition	\$312,717.60	13.93%
04	AC	Clearance and Demolition	\$40,929.74	1.82%
08	AC	Relocation	\$20,566.00	0.92%
Subtotal for: ACQUISITION			\$817,181.99	36.40%
21A	AP	General Program Administration	\$385,899.52	17.19%
21C	AP	Public Information	\$30,000.00	1.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$415,899.52	18.52%
18B	ED	ED Direct: Technical Assistance	\$64,395.45	2.87%
Subtotal for: ECONOMIC DEVELOPMENT			\$64,395.45	2.87%
13	HR	Direct Homeownership Assistance	\$42,035.07	1.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$467,327.52	20.81%
Subtotal for: HOUSING			\$509,362.59	22.69%
03C	PI	Homeless Facilities (not operating costs)	\$245,290.00	10.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$245,290.00	10.92%
05G	PS	Battered and Abused Spouses	\$12,000.00	0.53%
05H	PS	Employment Training	\$39,539.10	1.76%
05Q	PS	Subsistence Payments	\$62,215.79	2.77%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$72,101.60	3.21%
Subtotal for: PUBLIC SERVICES			\$185,856.49	8.28%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$4,021.00	0.18%
Subtotal for: OTHER			\$4,021.00	0.18%
19F	VV	Planned Repayments of Section 108 Loans	\$3,212.78	0.14%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$3,212.78	0.14%
Total Disbursements			\$2,245,219.82	100%